

**DISBURSEMENT OF ROADS FUND COLLECTIONS FOR YEAR 2019/20 BASED ON MONTH OF COLLECTIONS**

IMPLEMENTING AGENCIES		TANROADS	TARURA	MOWTC	PORALG	RFB	TOTAL	% of budget
<b>APPROVED BUDGETS</b>	<b>DATE RELEASED</b>	<b>524,103,709,140.00</b>	<b>224,615,747,880.00</b>	<b>58,233,745,460.00</b>	<b>24,957,305,320.00</b>	<b>7,216,492,200.00</b>	<b>839,127,000,000</b>	
<b>RELEASE 01</b>	09.08.2019	44,057,057,176.24	0.00	4,895,228,575.14	0.00	424,633,168.82	49,376,918,920	5.88%
	19.08.2019	-	18,881,585,218	-	2,097,953,913	181,997,549	21,161,536,680	2.52%
<b>RELEASE 02</b>	04.09.2019	34,232,390,553.64		3,803,598,950.40		329,940,522.79	38,365,930,026.83	4.57%
	13.09.2019	0.00	14,671,016,197.43	0.00	1,630,112,910.83	141,412,331.82	16,442,541,440.07	1.96%
<b>FIRST QUARTER TOTAL</b>		<b>78,289,447,730</b>	<b>33,552,601,415</b>	<b>8,698,827,526</b>	<b>3,728,066,824</b>	<b>1,077,983,573</b>	<b>125,346,927,067</b>	<b>14.94%</b>
<b>RELEASE 03</b>	04.10.2019	40,898,735,794.24	0.00	4,544,303,977.14	0.00	394,192,461.00	45,837,232,232.37	5.46%
	21.10.2019	0.00	17,528,019,679.23	0.00	1,947,557,742.14	168,950,678.10	19,644,528,099.47	2.34%
<b>Release 04</b>	08.11.2019	51,321,879,472.41	0.00	5,702,431,052.49	0.00	494,653,381.48	57,518,963,906	6.85%
								0.00%
<b>Release 05</b>								0.00%
								0.00%
<b>SECOND QUARTER TOTAL</b>		<b>92,220,615,267</b>	<b>17,528,019,679</b>	<b>10,246,735,030</b>	<b>1,947,557,742</b>	<b>1,057,796,521</b>	<b>123,000,724,238</b>	<b>14.66%</b>
<b>GRAND TOTAL</b>		<b>170,510,062,997</b>	<b>51,080,621,094</b>	<b>18,945,562,555</b>	<b>5,675,624,566</b>	<b>2,135,780,093</b>	<b>248,347,651,305</b>	<b>29.60%</b>
<b>DEFICIT</b>		353,593,646,143	173,535,126,786	39,288,182,905	19,281,680,754	5,080,712,107	590,779,348,695	<b>70.40%</b>
<b>%AGE ACHIEVEMENT</b>		<b>32.53</b>	<b>22.74</b>	<b>32.53</b>	<b>22.74</b>	<b>29.60</b>	<b>29.60</b>	
<b>%AGE OF DEFICIT</b>		67.47	77.26	67.47	77.26	70.40	70.40	